

Worcestershire Regulatory Services
Annual Return For Year Ended 31st March 2025

Accounting Statement For Worcester Regulatory Services

	31st March 2024	31st March 2025
	£	£
1 Balances brought forward	592,369	344,707
2 (+) Income from local taxation and / or levy	0	0
3 (+) Total other receipts	4,991,150	5,577,781
4 (-) Staff costs	3,834,695	4,403,343
5 (-) Loan interest / capital repayments	0	0
6 (-) All other payments	1,318,041	1,175,731
7 Capital - Dog Vans	86,075	0
8 (=) Balances carried forward	344,707	343,414